Berryessa Union School District Measure L Bond Construction Program

Board of Trustees' Update

November 17, 2015

Introduction

The following presentation is intended to provide the Board of Trustees with an update on the progress of Measure L Construction Bond Projects. These are projects that are currently active throughout the District.

Agenda:

Construction Projects for 2016

Construction Project Update for 2015

Design and Construction Projects for 2016/2017

Construction Projects for 2016

1. Central Kitchen

- 2. F.I.S./School Modernization
 - Noble ES
 - Northwood ES
 - Sierramont MS
 - Summerdale ES
 - Vinci Park ES (Resolving Scope Issues and Schedule Adjustment)
- 3. Energy Conservation Project Solar
- 4. Phase II LAN Upgrade Cable Removal and Replacement
- 5. Phase I LAN Upgrade Update



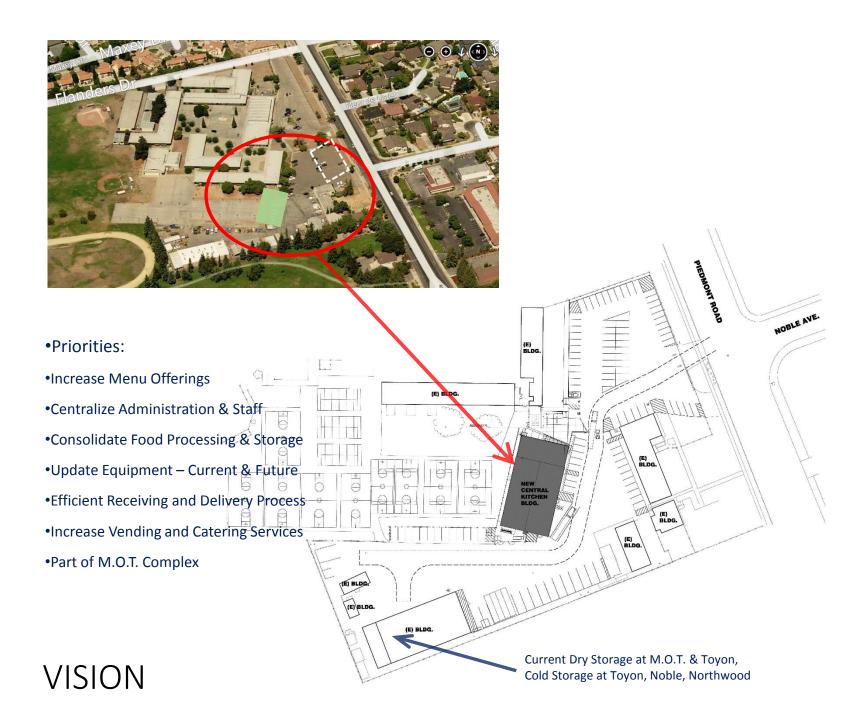
CENTRAL KITCHEN

CHILD NUTRITIONAL SERVICES

BERRYESSA UNION SCHOOL DISTRICT



IBI GROUP Architecture Planning 11/17/2015



Design Derived From:

Population being served; present and future

Visited local central kitchen facilities; pros and cons

Food Production & Staff Work Activities

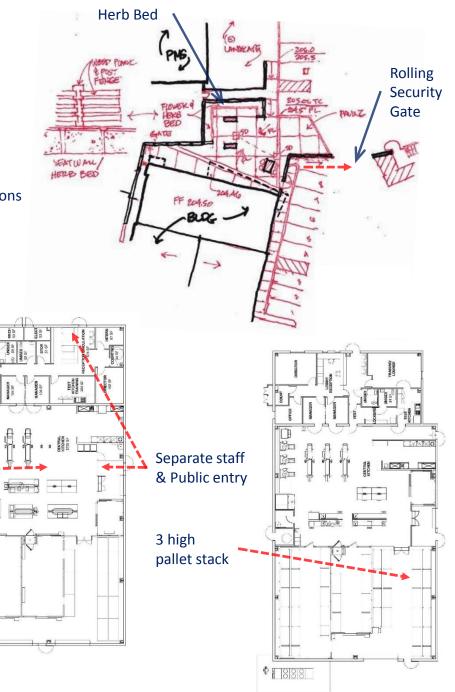
Food Receiving and Distribution Process

Secondary Impacts on MOT facilities & site

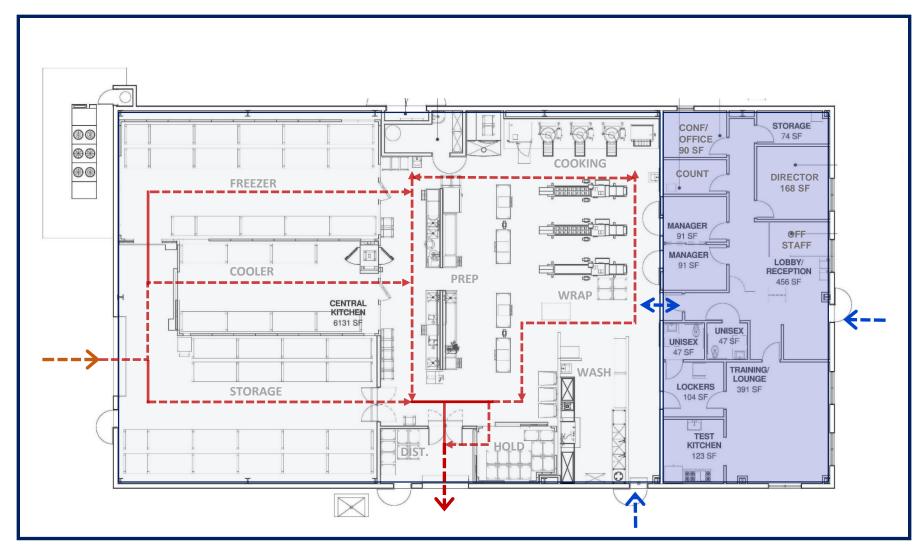
Flow of work

should be

sequential



CONCEPTS

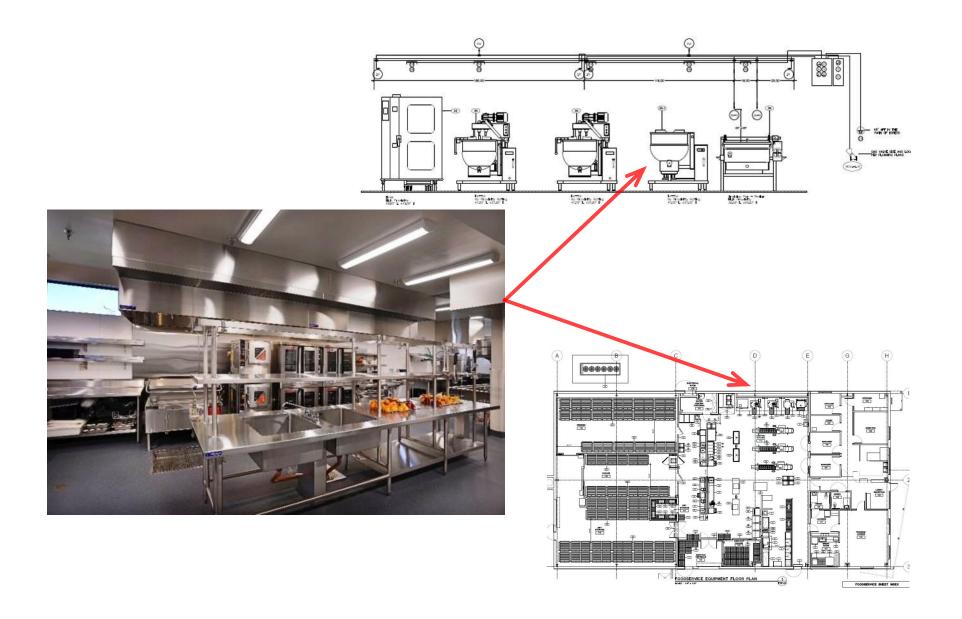


Receiving/Storage

Kitchen/Distribution

Admin./Public

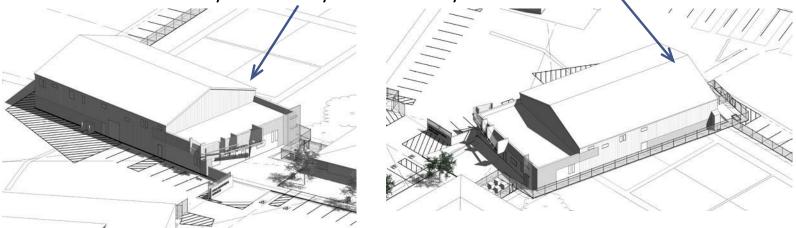
FOOD PROCESSING



FOOD SERVICE EQUIPMENT







MASSING STUDIES



M.O.T. & C.N.S. JOINT ACCESS VIA SECURITY GATES INTO M.O.T. YARD

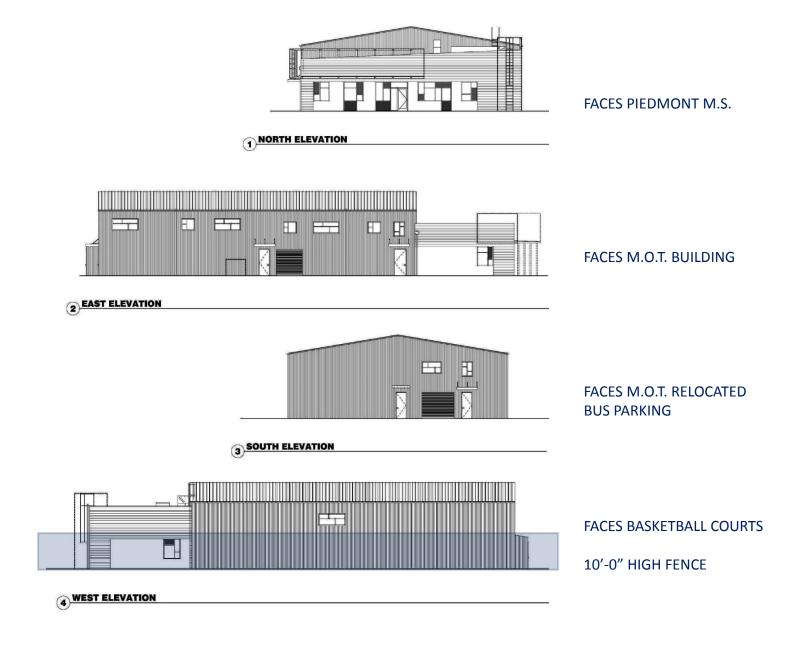
NORTH LIGHT

OPEN TOWARDS PARKING

FRONT WAITING COURT

VISABLE SIGNAGE

PUBLIC ENTRY



RELATION TO SURROUNDING AREA



SEPARATE KITCHEN STAFF ENTRY

DAYLIGHT INTO KITCHEN & STORAGE

LARGE DELIVERY TRUCK UNLOADING

DISTRICT TRUCK LOADING

GATE TO FRONT WAITING COURT

LIMITED VEHICLE PARKING

SEPARATION FROM PIEDMONT M.S.

KITCHEN ENTRY / DISTRIBUTION

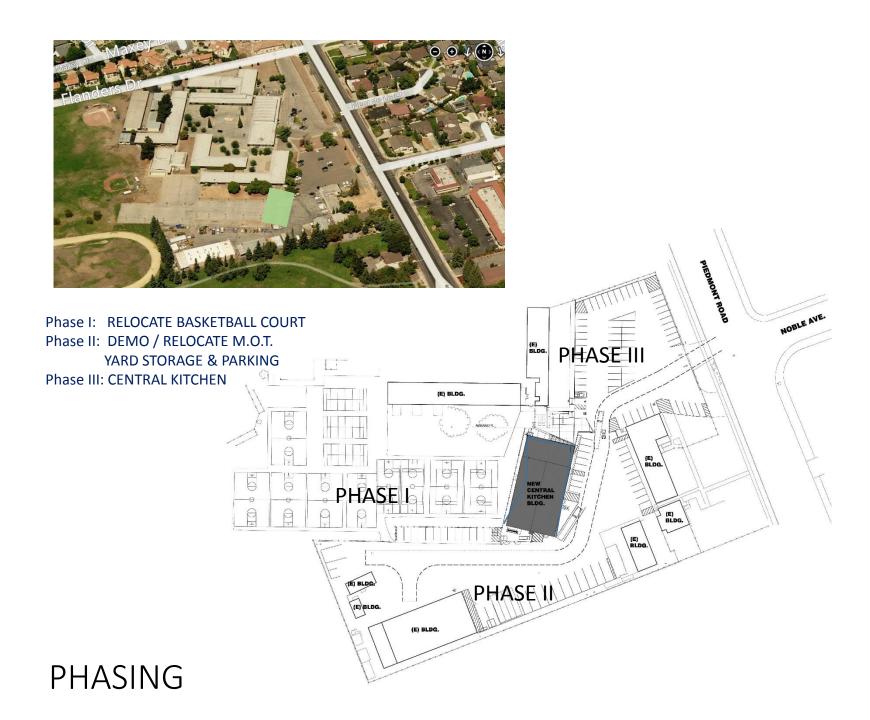


ROLL UP DOOR FOR BULK DELIVERIES

SECURED BUILDING SERVICE AREA

LARGE DELIVERY TRUCK UNLOADING

RECEIVING & UNLOADING





CENTRAL KITCHEN

Providing Healthy Meals



Construction Projects for 2016 Central Kitchen Bid, Award, Construction, and Closeout

Next Steps:

- Complete Drawings for submission to DSA 11/2015
- DSA Review (This will be for review only.)/Finalize Bidding Strategy 11/2015
- Bidding/Award 1/2016 3/2016
- Contractor Mobilization 4/2016
- Begin Construction 4/2016
- Construction Complete 10/2016
- Training and Turning over of Facility to District 10/2016
- Testing and Adjusting
- Closeout
- Open and Functioning

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Construction Projects for 2016

21st Century Learning Environments

Flexible Instructional Space

- Flexible
- Timeless
- Creative
- Enterprising

In support of the 4 C's

- Creativity
- Critical Thinking
- Collaboration
- Communication





BERRYESSA UNION SCHOOL DISTRICT NOBLE AND NORTHWOOD ELEMENTARY SCHOOLS

FLEXIBLE INSTRUCTION SPACE
AND RELATED CAMPUS MODERNIZATIONS

DOUGHERTY + DOUGHERTY

INTRODUCTION

TEAM MEMBERS

ARCHITECTURE

DOUGHERTY + DOUGHERTY ARCHITECTS LLP

- + Gray B. Dougherty, AIA, LEED AP
- + Steve Parker, LEED AP
- + Brandon Featherstone
- + Zoe Liang

COST ESTIMATING

RGM AND ASSOCIATES

- + Ralph Caputo, CEO & PRESIDENT
- + Jalil Bazyar, P.E.

INTRODUCTION

PROJECT SCOPE

GENERAL MODERNIZATIONS

SITE INTERVENTIONS

FLEXIBLE INSTRUCTION SPACES

INTRODUCTION

PROJECT PROCESS TO DATE

- + MEETING WITH THE DISTRICT
- + SITE ASSESSMENTS
- + COLLABORATION WITH STAKEHOLDERS
- + COORDINATION WITH CONSULTANTS
- + REFINING THE BUDGET WITH RGM



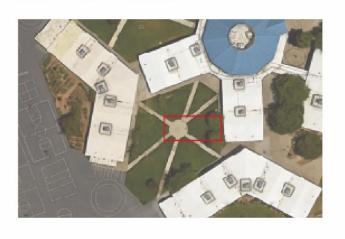


GENERAL MODERNIZATION SCOPE

NOBLE & NORTHWOOD

- + DRINKING FOUNTAINS / ACCESSIBLE UPGRADES
- + WINDOW REPLACEMENT
- + PAVING REPAIR
- + EXTERIOR PAINTING
- + FLOOR FINISHES UPGRADES
- + M.P STAGE & CURTAIN UPGRADES
- + SPECIAL PROJECTS

GOALS | NOBLE





EXISTING QUAD

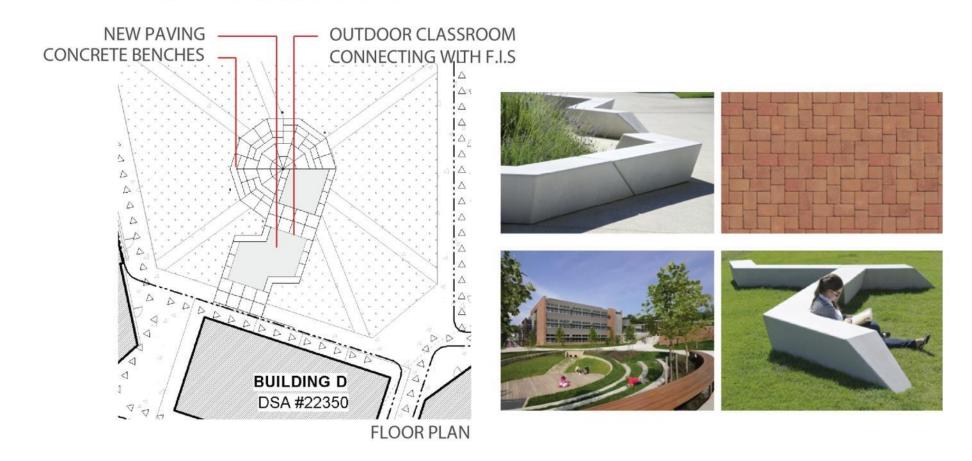
GOALS FOR THE QUAD

- ENHANCE SECURITY BY INCREASING LIGHTING
- UTILIZE THE CENTRAL NODE BY IMPROVING SHADING, SEATING AND CONNECTION

SOLUTION

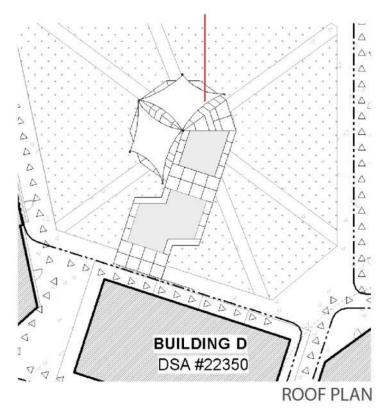
CREATE SHADED
EXTERIOR LEARNING SPACE
AS AN EXTENSION OF F.I.S

EXTERIOR CLASSROOM | NOBLE



EXTERIOR CLASSROOM | NOBLE

SHADING DEVICE WITH MOUNTED LED LIGHTS



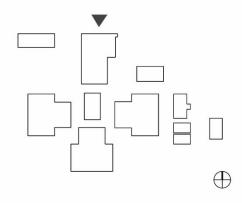






GOALS | NORTHWOOD





GOALS FOR THE ENTRANCE

BUILD SCHOOL IDENTITY & HIDE MECHANICAL EQUIPMENT BY CREATE AN ENTRANCE TRELLIS WITH RAIN CANOPY

ENTRANCE TRELLIS | NORTHWOOD







FLEXIBLE INSTRUCTION SPACE GOALS

Through the design of the new space, we hope to ...

- inspire imagination in students
- > promote integrated learning and creativity
- > increase student collaboration and communication
- > boost hands-on interaction

PROCESS





STRATEGIES

-THE SPACE

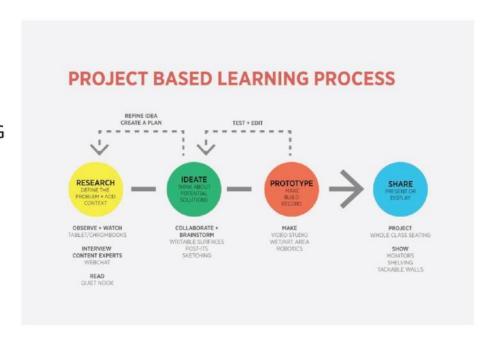
FLEXIBLE INSTRUCTIONAL SPACE MULTIPLE CLASSES AT A TIME COLORFUL AND ENERGETIC

-THE TOOLS

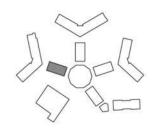
VIRTUAL EXPERIENCES / ONLINE LEARNING TECHNOLOGY INTEGRATION INTERACTIVE SURFACES HANDS-ON TOOLS + MATERIALS

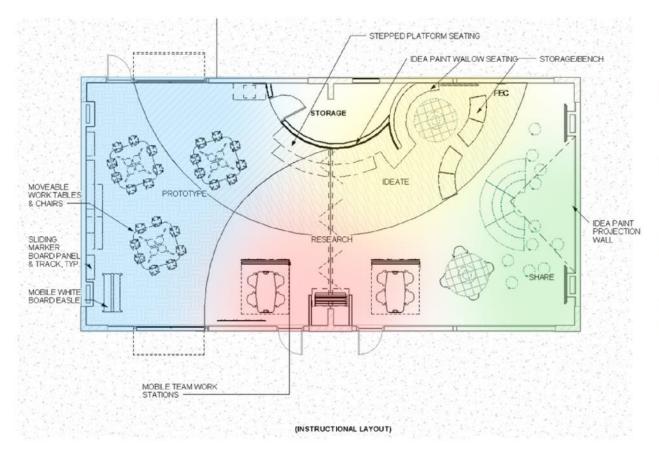
-THE CURRICULUM

PROJECT BASED LEARNING
DEVELOP THE 4 C'S:
CRITICAL THINKING, COLLABORATION,
COMMUNICATION, AND CREATIVITY



NOBLE

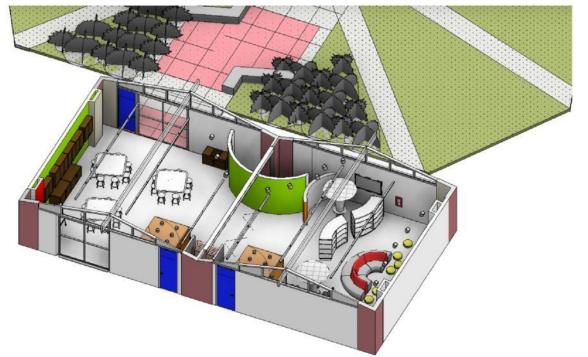








NOBLE

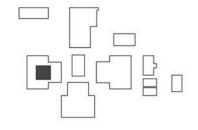


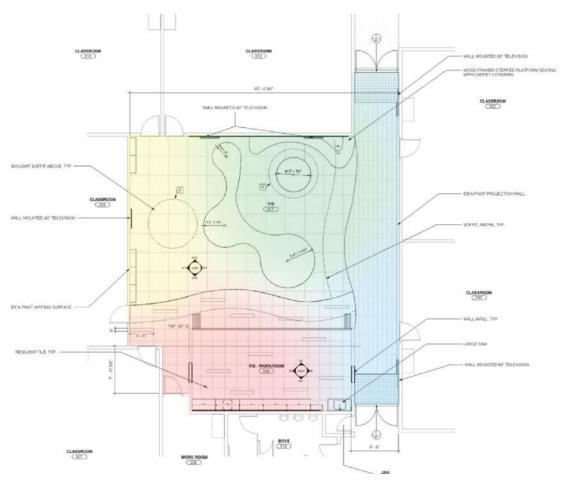


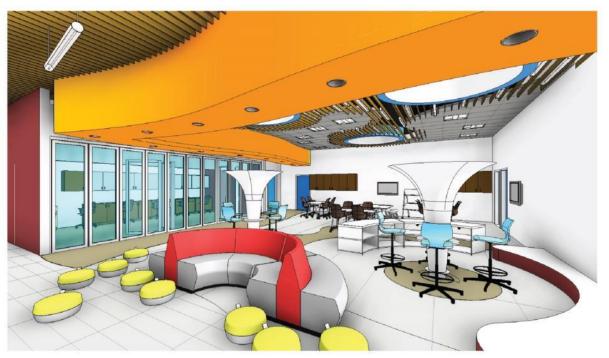


NOBLE

























Construction Projects for 2016 Noble/Northwood F.I.S./School Campus Modernization Bid, Award, Construction, and Closeout

Next Steps:

- Complete Drawings for submission to DSA 11/2015
- DSA Review 11/2015 4/2016
- Bidding 4/2016
- Award 6/2016
- Site Packing and Moving 6/2016
- Contractor Mobilization 6/2016
- Begin Construction 6/2016
- Construction Complete 8/2016
- Project Closeout 8/2016

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Construction Projects for 2016 Energy Conservation Project - Solar

Design and Negotiations

- Contract Negotiations In progress
- Cost Proposal/Performance Guarantee In progress
- Board Approval TBD

Post Board Approval of Contract

- DSA Submittal, Review and Approval TBD
- Construction TBD
- Turnover TBD
- Electricity Production TBD

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Phase II LAN Upgrade Cable Removal and Replacement

Remaining 10 School Sites

- Prepare Bid Package 1/2015
- Bidding 2/2016
- Award 4/2016
- Contractor Mobilization 6/2016
- Construction 6/2016 7/2016
- Project Closeout 8/2016

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Phase I LAN Upgrade Cable Removal and Replacement

- Staff is currently assessing the completed work to determine what is needed to complete the project
- The missing items will be assigned to a new contractor so that the work can be completed
- A schedule to get the work completed will be developed once the scope is defined
- The cost will be back-charged to the original Phase I contractor
- Current condition of network; minor issues throughout the district. The District will contract staff augmentation to assist with work load as needed.

Design and Construction Projects for 2016/2017

Design Projects for 2016 Construction 2017

F.I.S./School Campus Modernization

- Laneview ES
- Ruskin ES
- Piedmont MS
- Toyon ES

Berryessa Union School District Measure L Bond Construction Program

Thank You